Title III: Strategy I Progress Report

Task	Primary Factor	Contributing Factors	Targets	Date Completed
Identify appropriate ERP/SIS System				
	Contract Secured			4/1/2016
System Software Configured/Installed				
	Unit 4 Solutions Management			
		Installation Completed		12/31/2016
		Data Capture I: Demographics		6/30/2017
		Data Capture II: 2013-2015		8/31/2017
		Data Capture III: 2016		9/27/2017
	Dynamics GP			
		Installation Completed		5/31/2016
		Data Migration		8/31/2016
		Functional and Operational		2/28/2017
		Go-Live		3/1/2017
	Greenshades			
		Installation Completed		6/30/2016
		Data Migration		8/31/2016
		Functional and Operational		2/28/2017
		Go-Live		3/1/2017
	Reqlogic			
		Installation Completed		8/31/2016
		Data Migration		1/31/2017
		Functional and Operational		2/28/2017
		Go-Live		3/1/2017
	Comprehensive Leave Manager			
		Installation Completed		12/31/2017
		Data Migration		1/31/2017
		Functional and Operational		2/28/2017
		Go-Live		3/1/2017

Process Improvement

Implementation Team

Established		3/31/2016

On Site Trainings

High Level SystemTrainings

	Grant Year 1:Target 2, Actual 4	9/30/2016
	Grant Year 2:Target 3, Actual 7	9/30/2017

System Process Workflows

Initial Collection

	Grant Year 1: Target 50, Actual 157	9/30/2016

Review and Process

	Grant Year 2:Target 100%, Actual 100%	9/30/2017

ERP/SIS Problem Finders

Program Outlined		4/30/2016

Problem Finder Awardees

	Grant Year 1: 2 Awardees, Actual 6 Awardees	9/30/2016
	Grant Year 1: 2 Awardees, Actual 6 Awardees	9/30/2017

Problem Finder Participants

	Grant Year 1: Target- 5% employees, Actual- 7% employees	9/30/2016
	Grant Year 2: Target- 5% employees, Actual- 6% employees	9/30/2017

Training/Development

Department Specific Training			
		Grant Year 1:Target 2, Actual 12	9/30/2016
		Grant Year 2:Target 10, Actual 43	9/30/2017
College Wide Training			
		Grant Year 1:Target 1, Actual 2	9/30/2016
		Grant Year 2:Target 2, Actual 6	9/30/2017